



# DAYANANDA SAGAR COLLEGE OF ARTS SCIENCE & COMMERCE

Affiliated to Bangalore University



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4.1.4 Average percentage of expenditure for infrastructure augmentation excluding salary during the last five years (INR in Lakhs) (10)

4.4.1 Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years (INR in lakhs) (10)

A							B	C	D
Year	Budget Allocated for Infrastrucure Augmentation (INR In Lakhs)	Expenditure for infrastructure Augmentation (INR in lakhs)	Total expenditure excluding Salary (INR in lakhs)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in lakhs)	Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)			
2018-19	5.75	11.03	469.32	23.52	86.12	109.64			
2019-20	16.25	15.82	519.18	18.82	41.77	60.59			
2020-21	3.50	3.20	465.04	7.80	36.04	43.84			
2021-22	43.25	42.73	515.40	22.85	75.35	98.21			
2022-23	104	98.28	660.91	32.76	87.18	119.95			

Year	Infrastructure Augmentation (Percentage of total Expenditure excluding salary) (A/B) %	Total expenditure excluding Salary (INR in lakhs) (B)	Expenditure on maintenance of physical facilities (Percentage of total Expenditure excluding salary) (C/B) %	Expenditure on maintenance of academic facilities (Percentage of total Expenditure excluding salary) (D/B) %	Maintenance of Physical & Academic Facilities excluding salary (C+D)	Expenditure on maintenance of physical / academic facilities (Percentage of total expenditure excluding salary (C+D)/B %
2018-19	2.3%	469.30	18.4%	5.0%	109.60	23.40%
2019-20	3.0%	519.2	8.0%	3.6%	60.6	11.7%
2020-21	0.7%	465.0	7.7%	1.7%	43.8	9.4%
2021-22	8.3%	515.4	14.6%	4.4%	98.2	19.1%
2022-23	14.9%	660.9	13.2%	5.0%	119.9	18.1%

  
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